

Community Condition Indicators

Fiscal Management - 7.1

		2000/2001	2001/2002		2002/2003	
		Actual	Actual	% Change	Projected	% Change
7.1.1	General Fund expenditures (millions)	76.3	84.9	11.3%	90.6	6.7%
7.1.2	Utility funds expenses (millions)	70.6	68.3	-3.3%	68.5	0.3%
7.1.3	Federal revenues (millions)	12.7	13.7	7.9%	11.3	-17.5%
7.1.4	Outstanding general obligation bonds (millions)	0	0	N/A	0	N/A
7.1.5	Issuer Credit Rating	AA+	AA+	N/A	AA+	N/A
7.1.6	Invoices received from vendors	49,000	47,697	-2.7%	46,000	-3.6%
7.1.7	Commercial water utility accounts	3,427	2,848	-16.9%	3,200	12.4%
7.1.8	Residential water utility accounts	24,739	26,106	5.5%	26,000	-0.4%
	Total water utility accounts	28,166	29,004	3.0%	29,200	0.7%
7.1.9	Licensed businesses within the City limits	7,705	6,585	-14.5%	6,967	5.8%
7.1.10	Number of licensed businesses located outside of City limits	1,694	1,446	-14.6%	1,533	6.0%
7.1.11	Total City revenue in millions (excluding bond sales)	253.1	257.9	1.9%	247.9	-3.9%
7.1.12	Sales tax collected (thousands)	37,620	27,270	-27.5%	24,115	-11.6%
7.1.13	Construction tax collected (thousands)	2,419	1,222	-49.5%	622	-49.1%
7.1.14	Purchase contracts/orders required for City programs	1,821	1,674	-8.1%	1,700	1.6%
	Purchasing card transactions	15,864	16,704	5.3%	18,000	7.8%

7.1.11 - Total City Revenues-Lower due to lower sales tax, transient occupancy tax, and utility users tax which were all due to the economic slowdown.

7.1.12 - Sales Tax-Sales Tax revenues were lower this year due to a slower economy.

7.1.13 - Construction Tax-Due to lower construction activity which as the result of the slower economy, this revenue source was lower than last year.

Community Condition Indicators**Community Participation Sub-Element - 7.2**

		2000/2001	2001/2002		2002/2003	
		Actual	Actual	% Change	Projected	% Change
<u>Community Education</u>						
7.2.1	Number of local newspapers regularly serving Sunnyvale	6	5	-16.7%	5	0.0%
7.2.2	Number of CATV subscribers	28,776	28,664	-0.4%	28,549	-0.4%
<u>Community Involvement</u>						
7.2.3	Voter turnout in municipal elections	23.7%	no election	N/A	20.00%	N/A
7.2.4	Number of volunteers enrolled in City Volunteer Service Program*	694	272	-60.8%	645	137.1%
<u>Policy Making and Program Planning</u>						
7.2.5	Number of eligible applicants for Spring Board and Commission recruitment	45	31	-31.1%	31	0.0%
<u>Service Delivery</u>						
7.2.7	Number of City co-sponsored recreation organizations	31	30	-3.2%	30	0.0%
<u>Community Identity</u>						
7.2.8	Number of community-wide special events sponsored/co-sponsored by City	8	13	62.5%	15	15.4%

* Volunteer Services is working with updated database. Numbers needed adjustment for FY 2001/02.

Community Condition Indicators**Legislative Management Sub-Element - 7.3**

		2000/2001	2001/2002		2002/2003	
		Actual	Actual	% Change	Projected	% Change
<u>General Management</u>						
7.3.1	Study issues considered	22	38	72.7%	35	-7.9%
7.3.2	Percent of Program/Service Delivery Outcome at or above Targeted Performance Level	95%	95%	0.0%	95%	0.0%
7.3.3	City Council Intergovernmental Assignments	40	53	32.5%	54	1.9%
7.3.4	Registered voters	60,189	58,396	-3.0%	60,000	2.7%
7.3.5	Percent of Residents Voting in Municipal Elections	24%	19%	N/A	0	N/A
<u>Human Resources</u>						
7.3.6	Full Time Equivalent Employees	848	930	9.7%	950	2.2%
7.3.7	Female Composition of City Employees	32.0%	33%	3.1%	*	N/A
7.3.8	Minority Composition of City Employees	34.0%	35%	2.9%	*	N/A
7.3.9	Female Composition of Management Employees	72.0%	72%	0.0%	*	N/A
7.3.10	Minority Composition of Management Employees	66.4%	66.4%	0.0%	*	N/A
7.3.11	Employee Turnover Rate	12.8%	7.3%	-43.0%	8.5%	16.4%
7.3.12	Applications Received	1799	2,000	11.2%	3,500	75.0%
7.3.13	Eligibility Lists Established	91	61	-33.0%	56	-8.2%
<u>Legal/Risk Management</u>						
7.3.14	Worker's Compensation Claim	179	190	6.1%	190	0.0%
<u>Facilities and Equipment Maintenance</u>						
7.3.15	Square feet of public buildings to be maintained	442,193	482,193	9.0%	483,000	0.2%
7.3.16	Total City owned vehicles and motorized equipment	618	618	0.0%	625	1.1%

* No longer collecting data, per City Attorney's request.